



**UN Development Programme**  
Guatemala - Guatemala City

**Award ID:** 00062850  
**Award Title:** Apoyo a la transición gubernamental  
2011-2012  
**Start Year:** 2011  
**End Year:** 2011

**Implementing Partner**  
(Executing Agency): UNDP

**Responsible Party**  
(Implementing Agent): UNDP

**Revision Type:** Cancellation

**Brief Description:**

El proyecto no fue aprobado por el Gobierno de Guatemala. Ante ello, los gastos que habían sido cargados al mismo en 2011 fueron trasladados en 2012, mediante GLs, a otro proyecto. Por esas razones, se cancela el proyecto.

Budget (US\$) as of Last Revision on 29-February-2012		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	-50,000.00
<b>Total Budget ( 2012 and Beyond )</b>		-50,000.00
<b>Total Expenditure ( 2011 and Prior )</b>		75,000.00
<b>Award Total</b>		0.00
<b>Unprogrammed/Unfunded</b>		-25,000.00

**Agreed by:** Fernando Masaya

**Agreed by:**

**Agreed by:** Miguel Véliz

**Agreed by:**

**NOTA:**

En 2011 se hicieron cargos al proyecto por \$50,000 y se registró un compromiso por \$25,000. El CDR respectivo (anexo) confirma que el gasto registrado fue de \$50,000. No obstante, Atlas está reflejando aquí un gasto de \$75,000, que suponemos que se deriva de que Atlas está anulando el compromiso al gasto.

Annual Work Plan

Report Date: 2/29/2012

Award Id:

Award Title:

Year:

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party		Planned Budget		
			Start	End			Fund	Donor	Budget Descr
TOTAL									
GRAND TOTAL									

*Nota:*

*Attes no registre aquí el presupuesto 2012 vigente, que suma \$50,000 (para hacer compatible el presupuesto con la revisión efectuada).*

Combined Delivery Report With Encumbrance

UN Development Programme  
Report ID: ungl143a

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2012)  
Selected Award Id : 00062850  
Selected Fund Code : ALL

Award Id : 00062850 Apoyo a la transición gubernam	Period :	Jan-Dec (2012)			
Project # : 00080223 Apoyo a la transición gubernam	Impl. Partner :	99999 UNDP			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72135 - Svc Co-Communications Service	0.00	- 25,000.00	0.00	0.00	- 25,000.00
72605 - Grants to Instit & other Benef	0.00	- 25,000.00	0.00	0.00	- 25,000.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 50,000.00</b>
<b>Total for Project : 00080223</b>	<b>0.00</b>	<b>- 50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 50,000.00</b>

<b>Award Total :</b>	<b>0.00</b>	<b>- 50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 50,000.00</b>
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Combined Delivery Report With Encumbrance

UN Development Programme  
Report ID: ungl143a

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2011)  
Selected Award Id : 00062850  
Selected Fund Code : ALL

Award Id : 00062850 Apoyo a la transición gubernam	Period :	Jan-Dec (2011)			
Project # : 00080223 Apoyo a la transición gubernam	Impl. Partner :	99999 UNDP			
	Location :	Guatemala			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

72135 - Svc Co-Communications Service	0.00	25,000.00	0.00	0.00	25,000.00
72605 - Grants to Instit & other Benef	0.00	25,000.00	0.00	0.00	25,000.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Total for Project : 00080223</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

<b>Award Total :</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
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Project Budget Balance

UN Development Programme  
Port ID: UNGW556

Yr	Fund	Dept	Donor	Account	Budget	PreEnc	Encumbr	Disbursement	Total Expenditure	Advance	Balance	% Util
2012	04000				5,000.00	0.00	-25,000.00	-50,000.00	-75,000.00	0.00	80,000.00	***.*
Award Id: 00062850 Apoyo a la transición gubernamental 2011-2012 Project ID: 00080223 Apoyo a la transición gubernam Activity ID: ARI AR1 Transición entre administr Project Type: DEV Activity Type: KDI Developing National Capacities Manager:												
DP	04000	B0504	UNDP	71300 Local Consultants	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.0
DP	04000	B0504	UNDP	72100 Contractual Services-Companies	0.00	0.00	-25,000.00	-25,000.00	-50,000.00	0.00	50,000.00	0.0
DP	04000	B0504	UNDP	72600 Grants	0.00	0.00	0.00	-25,000.00	-25,000.00	0.00	25,000.00	0.0
Total Activity ARI					5,000.00	0.00	-25,000.00	-50,000.00	-75,000.00	0.00	80,000.00	***.*
Activity ID: AR2 AR2 Implementación áreas prior Project ID: 00080223 Apoyo a la transición gubernam Activity ID: ARI AR1 Transición entre administr Project Type: DEV Activity Type: KDI Developing National Capacities Manager:												
DP	04000	B0504	UNDP	71200 International Consultants	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.0
DP	04000	B0504	UNDP	71300 Local Consultants	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.0
Total Activity AR2					25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.0
Total Project 00080223					30,000.00	0.00	-25,000.00	-50,000.00	-75,000.00	0.00	105,000.00	***.*
Total Award 00062850					30,000.00	0.00	-25,000.00	-50,000.00	-75,000.00	0.00	105,000.00	***.*
Total Fund 04000					30,000.00	0.00	-25,000.00	-50,000.00	-75,000.00	0.00	105,000.00	***.*
Total Year 2012					30,000.00	0.00	-25,000.00	-50,000.00	-75,000.00	0.00	105,000.00	***.*

Project Budget Balance

UN Development Programme  
 Report ID: UNGM556

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Account	Donor	Dept	Fund	Budget	PreEnc	Encumbr	Disbursement	Total Expenditure	Advance	Balance	% Util
<b>04000</b> Award Id: 00062850 Apoyo a la transición gubernamental 2011-2012 Project ID: 00080223 Apoyo a la transición gubernam Activity ID: AR1 AR1 Transición entre administr 71300 Local Consultants 72100 Contractual Services-Companies 72600 Grants Project Type: DEV Activity Type: KDI Developing National Capacities Manager:											
04000	B0504	UNDP	04000	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.0
04000	B0504	UNDP	04000	0.00	0.00	25,000.00	25,000.00	50,000.00	0.00	-50,000.00	0.0
04000	B0504	UNDP	04000	0.00	0.00	0.00	25,000.00	25,000.00	0.00	-25,000.00	0.0
<b>Total Activity ARI</b>				5,000.00	0.00	25,000.00	50,000.00	75,000.00	0.00	-70,000.00	***.*
<b>04000</b> Activity ID: AR2 AR2 Implementación áreas prior 71200 International Consultants 71300 Local Consultants Project Type: KDI Developing National Capacities Activity Type: KDI Developing National Capacities Manager:											
04000	B0504	UNDP	04000	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.0
04000	B0504	UNDP	04000	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.0
<b>Total Activity AR2</b>				19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.0
<b>04000</b> Activity ID: AR3 AR3 Agenda seguridad justicia 72100 Contractual Services-Companies Project Type: KDI3 Advocating Enabling Policy Env Activity Type: KDI3 Advocating Enabling Policy Env Manager:											
04000	B0504	UNDP	04000	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.0
<b>Total Activity AR3</b>				26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.0
<b>Total Project 00080223</b>				50,000.00	0.00	25,000.00	50,000.00	75,000.00	0.00	-25,000.00	150.0
<b>Total Award 00062850</b>				50,000.00	0.00	25,000.00	50,000.00	75,000.00	0.00	-25,000.00	150.0
<b>Total Fund 04000</b>				50,000.00	0.00	25,000.00	50,000.00	75,000.00	0.00	-25,000.00	150.0
<b>Total Year 2011</b>				50,000.00	0.00	25,000.00	50,000.00	75,000.00	0.00	-25,000.00	150.0

End of Report